

# RSU 21

## FY 26 Budget Cost Center Reviews

### March 25, 8:30–11:00 a.m.

- Information Technology 8:30 a.m.
- School Nutrition 9:00 a.m.
- Transportation 9:15 a.m.
- Facilities 9:45 a.m.
- Asst. Superintendent/Curriculum 10:30 a.m.

### March 26, 8:30–11:00 a.m.

- Elementary Schools 8:30 a.m.
- Middle School 9:30 a.m.
- High School 10:00 a.m.
- Athletics 10:30 a.m.

### March 27, 4:30–7:00 p.m.

- Communications 4:30 p.m.
- Finance/Debt/Out-of-District Tuition 4:45 p.m.
- Human Resources 5:15 p.m.
- Board/Office of the Superintendent 6:00 p.m.

### April 3, 2025, 8:30 a.m. & 5:00 p.m.

- Special Services 8:30 a.m.
- Finance Committee budget discussion 5:00 p.m.

*All meetings are held at KES in Room A102  
unless otherwise specified.*