

**TOWN OF ARUNDEL, MAINE**  
**BUDGET BOARD/SELECTBOARD MEETING**

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**Wednesday April 9, 2025**  
**Arundel Municipal Building**  
**7:00PM**  
**Minutes**

**Budget Board Members:** Michele Allen, Theo Rohrs, Simone Boissonneault, Sarah Tatarczuk, Meaghan Arzberger

**Select Board Members:** Velma Hayes, Tom Danylik, Phil Labbe

**Absent:** Dan Dubois, Jason Nedeau

**Others:** TM Trefethen, Jenn Shea & Tyler Bernaiche (Recreation Department)

- I. Call to Order @ 7PM
  
- II. Approve Minutes: MOTION Boissonneault second Labbe “approve minutes of March 26, 2025 as amended” passed 7-0-1 (Boissonneault)
  
- III. Municipal Budget Review 25/26
  - Recreation Department Budget:** Reviewed with Director and Assistant with no action taken.
  - Anticipated Revenue:** Reviewed with Manager with no action taken.
  - Capital Funding Request:** Manager shared memo of March 31, 2025 reference to funding for FY 25/26 (see attachment). ***Select Board MOTION Hayes second Labbe “approve proposal as presented” passed 3-0. Budget Board MOTION Boissonneault second Arzberger “approve proposal as presented” passed 5-0.***
  - Maine PERS Request.** The Boards reviewed the request presented by the Town Manager (see memo March 5, 2025). The Boards would like to see the financial numbers if every employee took Maine PERS and will review that proposal at their next meeting. They also agreed if it is to move forward as a Warrant Article they wish it to be separate for the voters to decide.
  - Family Health Insurance:** The Town currently covers family health insurance option at a 80-20 split. Manager (see memo March 5, 2025) would like to have the Boards consider moving this to a 85-15 ratio. ***MOTION Hayes second Labbe “approve the proposed ratio in Family Health Insurance” passed 3-0.***

***MOTION Boissonneault second Rohrs “approve the proposed ratio in Health Insurance” passed 5-0.***

Both Boards felt that this change just be added to the respective budget proposals.

- IV. Establish next meeting and budgets for discussion: Next meeting set for Wednesday April 16, 2025, 7PM. Discussion will be to vote on all Budget Numbers to be proposed on the Annual Town Meeting Warrant.
- V. Adjournment MOTION Boissonneault second Labbe “to adjourn” passed @ 7:49PM