

**TOWN OF ARUNDEL, MAINE
BUDGET BOARD MEETING
BOARD OF SELECTMEN**

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Please visit the home page of our website and click on the link to sign up for email notices, meeting agendas and alerts.

**Monday June 15, 2020
Town Office
7:00PM**

NOTE* Because of COVID-19 the public can listen/participate in this meeting by calling (425) 436-6316 Code 169421 at 7PM

- I. Call to Order
- II. Approval of Agenda
- III. Approve Minutes of May 12, 2020
- IV. 2020-2021 Budget Review
-Pending Warrant Articles for FY 20/21 not yet approved and/or modified.
- V. Other Business/Next Meeting
- VI. Adjournment

20/21											
OVERALL BUDGET SHEET											
updated 6/12/2020		Article	2017	2018	2019	2020	2020	2021			
			Expenses	Expenses	Expenses	Budget	Expenses	approved			
		<i>General Government</i>	2/12/2020								
11-01	Board of Selectmen		7	10666	10032	9996	11114	6886	11114		
11-02	Planning Board		7	6901	6496	9007	9856	4180	10884	TA	
11-03	Board of Appeals		7	70	677	123	896	794	896	TA	
11-04	Professional Services		7	44641	77864	77000	106483	72799	88577	TA	
TOTAL				73168	95069	96126	128349	84659	111471		
		<i>Town Hall Admin</i>									
12-03	Town Hall Operations		8	83716	88805	102851	91731	63246	94572	TA	
12-04	Planner/CEO/Assessor		8	226075	235618	244298	256211	170256	348463	TA	
12-05	Administration		8	325698	347246	360992	386764	253399	421046	TA	
TOTAL				635489	671669	708141	734706	486901	864081		
		<i>Fire Rescue Service</i>									
13-01	Fire Department		9	247597	243199	251555	257687	168222	285,202	TA	
13-03	Call Company		9	23169	31257	30180	31038	19945	40812	TA	
13-04	FF/EMT Per Diem		9	271854	277074	295709	313853	209593	328,460	TA	
TOTAL				523277	551530	577444	602578	397760	654,474		
14-01	Civil Services		11	43514	40944	43803	47266	39572	49,070	TA	
14-02	Cemeteries			0	0	0					
14-03	Miscellaneous	22,23	24,25	292701	302311	281478	289023	282012	298797		
14-04	Contingency		11	10000	4600	10000	10000	0	10000	TA	
Total				346215	347855	335281	346289	321584	357867		
15-01	Public Works		12	690052	697300	703812	769434	484948	780974	TA	
17-01	Transfer Station		13	107331	94233	103011	108982	63240	99384	TA	
18-01	General Assistance		14	73020	77907	81102	85784	51932	88750	TA	
19-01	Recreation		15	212322	228130	242729	358648	206163	318706	review TA	
19-03	Recreation Bus Reserve		21	6250	6250	6250	6250	0	6250	TA	
Total				218572		248979	364898	206163	324956	X	
20-01	Road Construction		17	400000	400000	425000	425000	368599	425000	TA	
21-01	PW Capital Reserve		18		50000	40000	100000	90466	100000	TA	
23-01	FD Capital Reserve		19		25000		45000	0	55000	TA	
27-01	Police Patrol Services		10		145294	153889	181086	78472	183,390	review	
	Police Cruiser				32186	0					
33-01	RSU Appropriations			4529366	4778572	5130549	5383201		5608215		
Cost less School					3524036		3671087		4,045,347		
Less County					269161		256724		264947		
sub total				Municipal	3254875		3414363		3,780,400		
less anticipated revenue				30	1890810		1988210		2,177,858	review	
raise by taxes					1364065		1426153		1,602,542		
Municipal Tax Rate					3.13/1000		3.36/1000		3.51/1000		
for every 456,932.94= 1.00 on tax rate											