

**TOWN OF ARUNDEL, MAINE
BUDGET BOARD/SELECTBOARD MEETING**

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**Thursday February 17, 2022
Arundel Municipal Building
7:00PM
ZOOM**

- I. Call to Order
- II. Approval of Agenda
- III. Fiscal Year 2022-23 Budget Review
 - A. Fire Rescue Service 13-01, 13-03, 13-04
 - B. Civil Service 14-01
 - Follow-up**
 - C. General Government Budget 11-02
 - D. Town Hall Administration 12-04, 12-05
 - E. General Assistance 18-01
- IV. Establish next meeting and budgets for discussion
- V. Adjournment

TOWN OF ARUNDEL

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BUDGET BOARD/SELECTBOARD BUDGET MEETING

Thursday February 17, 2022 7PM Arundel Municipal Building

13-01, 13-03, 13-04: The Arundel Fire Chief will be in attendance to discuss the various options with regard to the proposal to be considered. In addition he is putting the final touches on a Staffing Assessment which provides some background information as it relates to the proposal. These are substantial changes that will require thought and discussions.

14-01 Civil Service: Pretty Straight forward and covers various contracted services that the town is linked to.

FOLLOW-UP

11-02 General Government Planning Board we increase the rate of pay to the membership based on discussion at the table. \$35/meeting for the Chairman and \$30/meeting for the membership.

12-04: I corrected the covered the salary numbers as they had last year's proposals.

12-05: Adjusted were made to the Overtime based on an average of years passed not including 2021 as those numbers were increased as a result of the movement to the new building.

18-01: The actual salary for last year should have been reported at \$61,247. This is what was paid for this position. The position was paid at \$28.89/hr and this year's proposal is \$30.66/hr. Also I adjusted the Direct Aid from the proposal of \$15,000 to \$12,000 based on the past several years' expenses.

