

TOWN OF ARUNDEL, MAINE

BUDGET BOARD AND BOARD OF SELECTMEN

Wednesday March 17, 2021
Arundel Municipal Building
7PM
Also on Zoom

Attending:

Budget Board: Shawn Hayes, John Bell, Theo Rohrs, Michelle Allen, Simone Boissonneault

Absent: Jack Reetz

Selectmen: Velma Hayes, Tom Danylik, Phil Labbe, Dan Dubois

Absent: Selectmen Nedeau

Others: TM Trefethen

Chairman Shawn Hayes opened the meeting @7PM

Approval of Agenda: **MOTION Boissonneault second Allen “approve as presented” passed 9-0.**

Approval of Minutes March 3, 2021 **MOTION Boissonneault second V. Hayes “approve as presented” passed 9-0.**

A review of the **Anticipated Revenue** took place: Manager indicated that the total as proposed totals \$2,248,956 which includes the use of \$300,000 from Fund balance. Questions on Annual Audit which will provide actual Fund Balance, Intergovernmental contributions which includes State Revenue Sharing may change as a result of some recent state projections. More discussion may follow.

Overall Budget Numbers were reviewed: Based on these numbers and anticipated revenue the Manger felt that the Tax Rate would be in the 17.23/1000 range. Budget Board Member John Bell felt that the Number was closer to \$17.65/1000. Both John and Keith will get together and determine why the discrepancies.

Board members also discussed, but took no action to the final salary adjustments, providing a smaller amount for Capital Expense Budgets (Roads & Equipment). In addition final action needs to take place on the 14-03 Budget Request around Social Service requests and what to do budget wise with the future of the Old Town Hall. Upcoming Public Hearings will provide some guidance on this issue.

Next meeting was set for Wednesday March 31, 2021 @7PM with agenda and documents to follow.

MOTION Dubois second Bell "adjourn meeting" passed 10-0 @ 8:02PM

Respectfully submitted,



Keith M. Trefethen
Town Manager